

Chariton Community School District

Phase 2 of the facility plan

1. Chariton Middle School - Storm Water Mitigation Project

- Received bid on Tuesday: \$599,642.00 from Joiner Construction
- 10Fold recommends proceeding with the bid.
 - To maintain the overall schedule
 - Prices will not go down between now and next Spring
 - Contractors had the option of starting in Spring
- Milestone schedule:
 - Start date: Available immediately
 - Substantial completion date: 12/31/2023
 - Final Completion date: May 15, 2024
- Continue the crack monitoring and laser scans upon installing the drainage system and grading improvements – new monitoring and scan sequence to be proposed. • Phase 2: NW Corner Structural Remediation
- Phase 3 and beyond Begin cosmetic remediation work on cracks in ceilings, walls, flooring, etc.

2. Safety and Security Improvements (Homeland Security grant project)

- Application has been submitted
- Some doors to be replaced prior to installation of new access control hardware • 10Fold to send out drawings to two local vendors upon verification of grant approval • If grant is approved, a local vendor said they could start work in December of 2023 and complete by end of the school year, May 2024
- All quotes will be vetted by 10Fold, Brad, Corey, and the Building and Grounds Committee prior to any official action.

3. Van Allen and Columbus Elementary Window Replacement project

- Van Allen and Columbus Elementary Window Replacement
 - Windows: 8-10 weeks
 - Storefront Glazing/Doors: 6-8 weeks
 - Cost: \$410K +/-
 - Schedule:
 - Design: November – January
 - Bidding: January
 - Contracts & Procurement: January/February
 - Construction: Summer of 2024

4. High School HVAC Controls Replacement

- Cost: \$175K - \$250K
- Schedule:
 - Design: October – January
 - Bidding: February
 - Contracts & Procurement: February/March
 - Construction: Summer of 2024

5. High School Science Classroom Renovations

- Controls: typically, 2-3 months (specific company, manufacturer, or vendor?)
- Equipment: varies (5-6 months)
- Total Construction Cost: \$700K - \$800K
 - Mech & Elec Costs: \$250K - \$310K
- Schedule:
 - Design: October – December
 - Bidding: January
 - Contracts & Procurement: January
 - Construction: Summer 2024